

2024	Contrato de Gestão		Despesas Pessoal (CLT)	
Jan	R\$	1.244.099,00	R\$	1.135.524,46
Fev	R\$	1.244.099,00	R\$	1.080.864,15
Mar	R\$	1.244.099,00	R\$	1.040.172,35
Abr	R\$	1.244.099,00	R\$	1.030.146,04
Mai	R\$	1.244.099,00	R\$	998.958,44
Jun	R\$	1.244.099,00	R\$	989.363,56
Jul	R\$	1.244.099,00	R\$	1.083.322,99
Ago	R\$	1.244.099,00	R\$	978.783,25
Set	R\$	1.244.099,00	R\$	978.113,05
Out	R\$	1.244.099,00	R\$	999.316,43
Nov	R\$	1.244.099,00	R\$	1.094.934,73
Dez	R\$	1.244.099,00	R\$	1.284.373,55

Fonte: <http://www.gestao.saude.sp.gov.br/>